



CFPOA Facilities Master Plan Submission Form

1. Submitted by: _____

2. Submission date to General Manager: _____

3. Project description: (General information, location, purpose, completion timeline, etc.)

4. Estimated total capital/construction/installation costs (\$), if known (with information source ID'd, attached):

5. Estimated ongoing operating costs (\$), if known (with information source ID'd, attached):

6. Rationale for request: (current facility at or near capacity, emerging member demographic, demand, etc.)

7. Miscellaneous factors for consideration: (impact on infrastructure, adjacent facilities, etc.)

8. Date reviewed by General Manager: _____

9. Recommended by General Manager (Y/N?): _____

10. Date forwarded to FPC: _____

11. Recommended by FPC (Y/N?): ____ Priority (H, M, L): ____ Budget year: ____

12. Finance Committee capital and ongoing operating cost estimate \$:

13. Finance Committee capital and ongoing operating cost estimate source; attached?:

14. Date forwarded to Board: _____

15. Approved by Board(Y/N?): _____

16. Board notes/comments:

17. Placed in FMP (Y/N?): _____ H, M, L Priority: _____ Budget year: _____